



THIRTY-FOURTH
ANNUAL REPORT
1970-1971

STATE OF
FLORIDA

DEPARTMENT OF HEALTH
AND REHABILITATIVE SERVICES

DIVISION OF FAMILY SERVICES

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"ANNUAL REPORT"
1970-1971
of the State of Florida
Department of Health and Rehabilitative Services
DIVISION OF FAMILY SERVICES
E. Douglas Endsley, Division Director

Advisory Council to the Division of Family Services
as of June 30, 1971

Earl P. Schoenberger, Jr., Chairman, Jacksonville
Drennen Browne, Vice-Chairman, Vero Beach
Mrs. Eloise Shehee, Secretary, Defuniak Springs
Mrs. Jacob F. Bryan, III, Jacksonville
Leon Earle, Miami
M. Eugene Flipse, M.D., Coral Gables
John Foy Lee, Dover
Richard A. Mills, Jr., Ft. Lauderdale
Mrs. Barbara K. Finger, Eau Gallie

July 1, 1970 — June 30, 1971

AT A GLANCE

INCREASED PAYMENTS:

The monthly maximum payments to the Aging, Blind and Disabled were increased to \$114 starting August 1. This increase benefited Florida's poorest of the poor, those receiving little or no money other than their public assistance check. Within this maximum payment, the average monthly grant per family rose to: \$56.75 for Old Age Assistance, \$77.55 for Aid to the Blind and \$75.70 for Aid to the Permanently and Totally Disabled.

EMERGENCY FUND:

An emergency fund was established from which checks were issued by the Division in extreme emergency situations when clients had not received their regular check. During its first month of operation, 397 checks were issued for a total of \$25,009. This is a \$50,000 revolving fund authorized by the Department of Administration.

FOOD STAMPS/COMMODITY FOODS:

With the increase of food stamps distribution to 20 counties during the year, either food stamps or commodity foods to needy households were provided for the first time in each of Florida's 67 counties.

SEPARATION OF PAYMENTS AND SERVICES:

In a significant step to provide uniform, quality services and increase the economy of operation and administration of programs, a new organizational structure was adopted October 1. This organization provided for specific staff to provide social services, while other staff specialized in determining eligibility for payments.

PROGRESS THROUGH LEGISLATION:

The 1971 Legislature provided for a state-administered statewide protective services for abused, neglected and dependent children by amending the Child Abuse Law and the Juvenile Court Act. These protective services are to provide for detection and correction of the abuse or maltreatment of children unable to protect themselves.

STATE OF FLORIDA
REUBIN O'D. ASKEW
GOVERNOR



DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF THE SECRETARY
EMMETT S. ROBERTS



December 1, 1971

The Honorable Reubin O'D. Askew
Governor of Florida
The Capitol
Tallahassee, Florida 32304

Dear Governor Askew:

This Thirty-Fourth Annual Report of the Division of Family Services which is prepared in compliance with Chapter 409.365 provides a complete accounting of funds and a narrative of significant activities during the fiscal year.

In better meeting the needs of Florida's poor, there was significant progress especially in two areas. First, food stamps or commodity foods to needy households were provided in all 67 counties. Second, the maximum monthly payment was increased to \$114 for persons receiving Old Age Assistance, Aid to the Blind and Aid to the Permanently and Totally Disabled. Regretfully, due to legislative appropriation, payments for Aid to Families with Dependent Children remained at 60% of unmet budgeted need.

For efficiency and uniformity of service, a new organizational structure was implemented during the year. This structure provided for specific staff to provide social services while other staff specialized in determining eligibility.

At the end of the reporting period, the Division was prepared to reorganize effective July 1, 1971 from 12 administrative districts to 11 regions. This regional organization which is based upon number of clients and land area will in the future facilitate coordination with other divisions of this Department.

Sincerely,

A handwritten signature in cursive script, reading "Emmett S. Roberts".

Emmett S. Roberts
Secretary

ESR/dfs

HELPING THOSE IN NEED

Providing social services and limited financial assistance to eligible Florida citizens were the major functions during the year of the Division of Family Services.

Social services helped needy persons to make maximum use of their resources and also those of the community so they will be more able to care for and support themselves. When there was little or no potential for self support and self care, social services helped the client to adjust his living situation to more adequately meet his needs, to make use of other community services and to strengthen relationships with families and friends.

Financial assistance helped primarily those who were either 65 years of age or older, legally blind, permanently disabled, or dependent children through money payments, limited medical care, food commodities to needy households in 47 counties and food stamps in the remaining counties. A numerical comparison of these persons being helped in June 1971 through the four public assistance programs is shown below:

OF 100 PERSONS HELPED

Seventy-seven were receiving
Aid to Families with Dependent Children

* Sixteen were aged

Six were permanently
and totally disabled

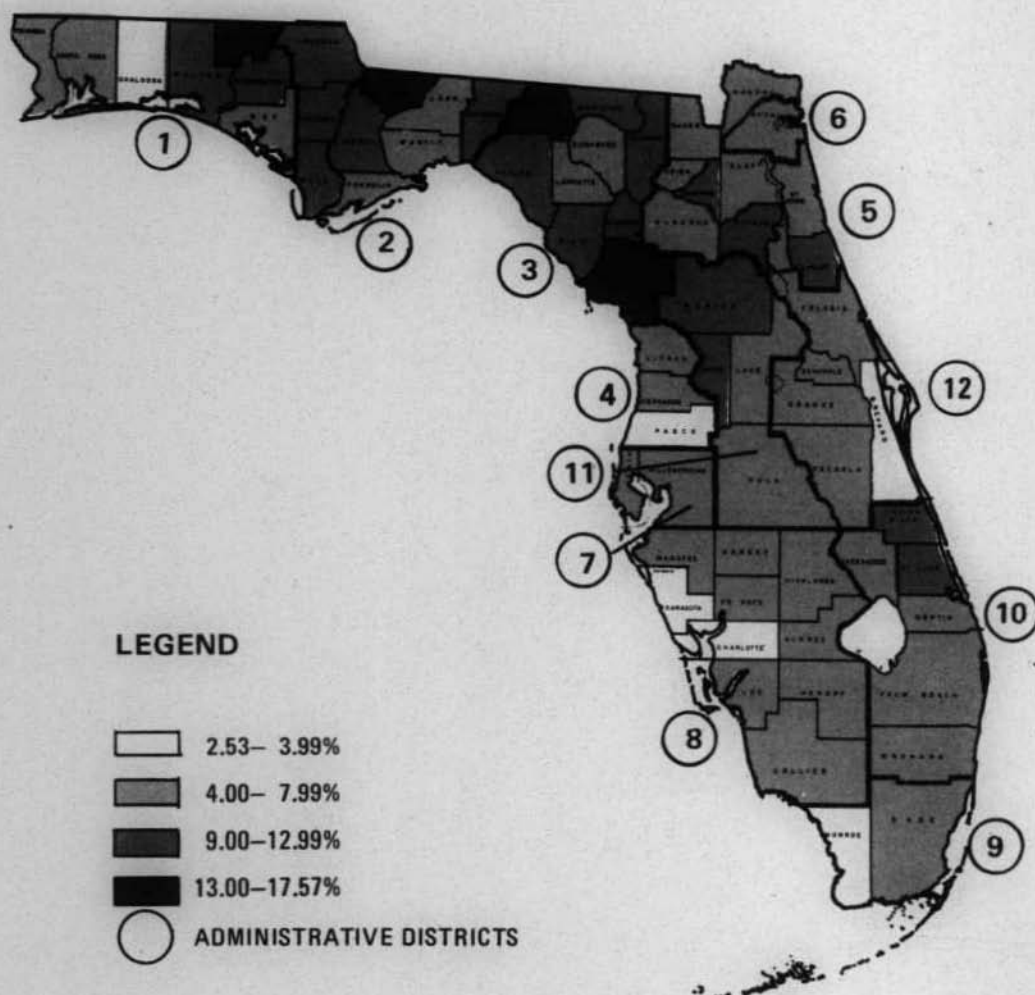
One was blind



PERCENTAGE OF POPULATION HELPED

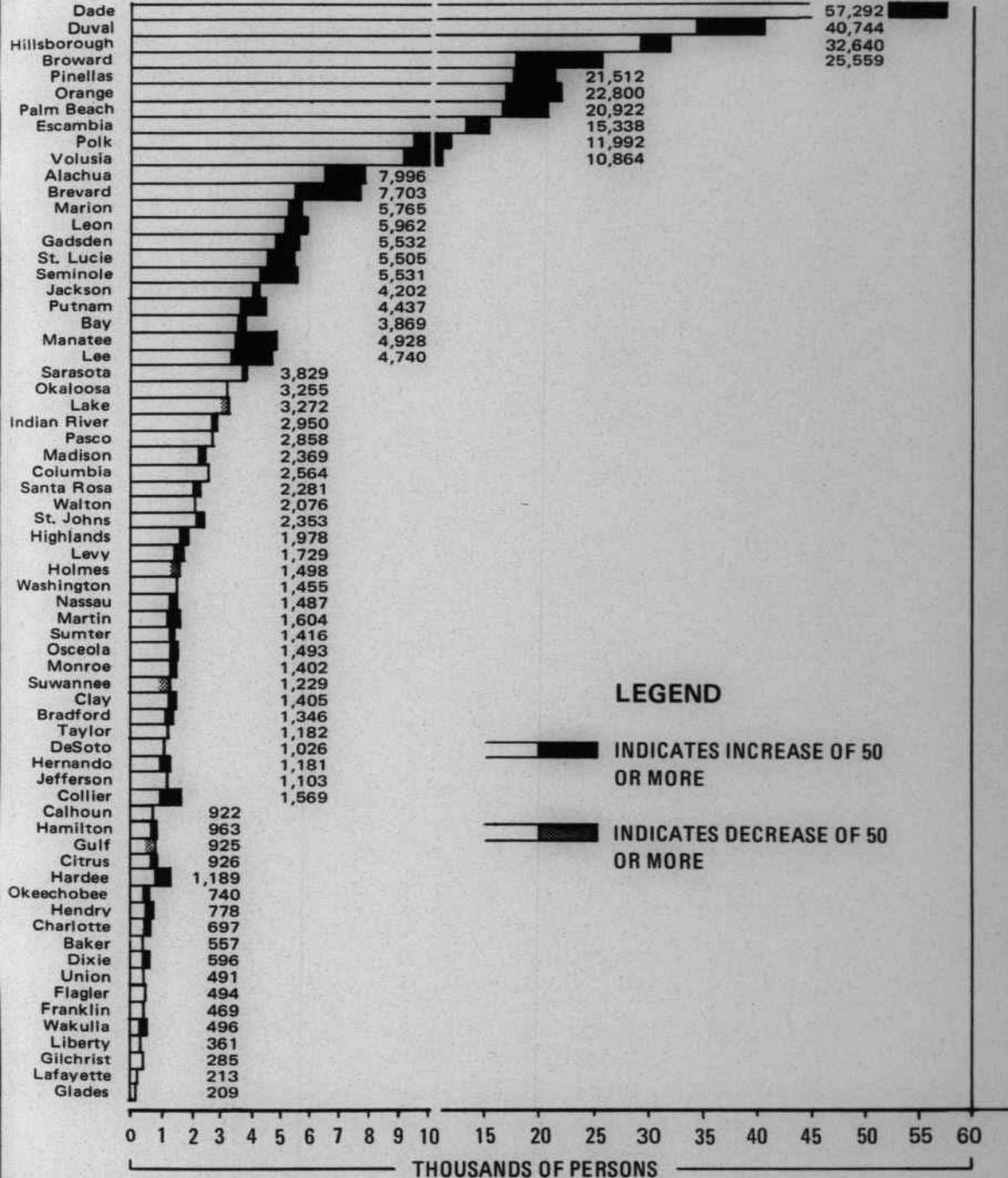
In June 1971, *needy children and adults totaling 389,054 were being helped* through various services provided by the Division of Family Services which represents about 5.7% of Florida's population as reported by the 1970 U.S. Census. This was a 19.5% increase over the number of persons being helped in June of 1970, which compares with a 17.2% national increase.

A breakdown of persons helped, based upon the percentage of each county's population is shown below:



NUMBER OF PERSONS HELPED

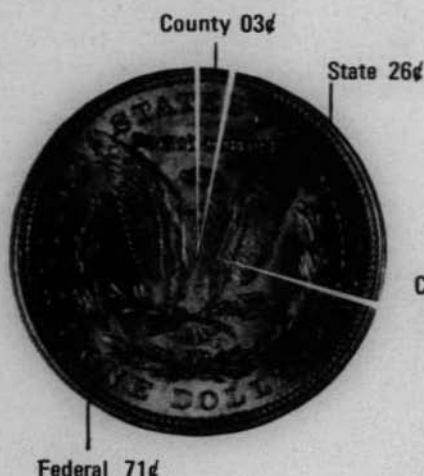
TOTAL NUMBER OF PERSONS HELPED PER COUNTY, JUNE 1971



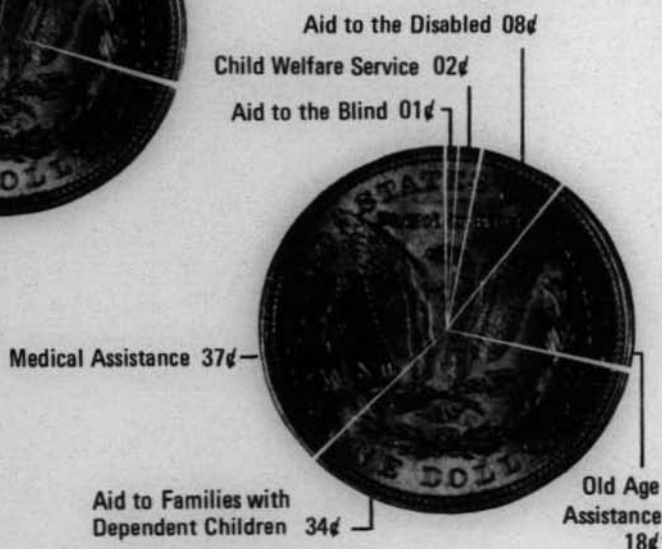
THE PUBLIC ASSISTANCE DOLLAR

Fiscal Year Ending June 30, 1971

Where It Came From



How It Was Spent



The average monthly money payment per family by category at the end of the year and ranked with all other states is:

	AMOUNT	RANKING
Old Age Assistance	\$56.75	38
Aid to the Blind	77.55	41
Aid to the Disabled	75.70	37
Aid to Families with Dependent Children	90.40	46

Of every state general revenue dollar, less than \$.07 went for Public Welfare according to a report issued by the office of the State Comptroller.

DEVELOPMENT OF COMMUNITY RESOURCES FOR THE AGING

The Bureau on Aging completed its first year as part of the Department of Health and Rehabilitative Services, Division of Family Services with state headquarters in Jacksonville.

In preparation for the 1971 White House Conference on Aging, the Governor's Conference on Aging was held in November 1970 under the auspices of the Bureau; also held were 89 Community Forums with 12,000 older persons participating; four Area Conferences in Panama City, Gainesville, Tampa, and Ft. Lauderdale and the State White House Conference on Aging in Orlando on May 11, 1971, where state policy recommendations were developed.

During the fiscal year 1971, twenty-one Title III projects were funded through the Older American Act of 1965 and administered by the Florida Bureau on Aging. Title III grants are provided for community projects for which the community has a need and also local resources for matching Federal moneys. A total of \$270,016 in project grant funds was committed during the year.

Over 137,584 senior Florida Citizens were served through these projects in the areas of:

Education	Nutrition
Employment Counseling	Pre-Retirement Counseling
Health	Recreation
Housing	Training
Information & Referral	Transportation

Projects continued and funded during the year are:

IN CHIPLEY:

Tri-County Community Council, Inc.—This project is an out-reach program in an economically depressed rural area. It serves many small communities in the area with Mrs. Iris Worthington as director and Federally funded for \$22,118.00.

IN CLEARWATER:

Senior Citizen Services, Inc.—4th year—A multipurpose center providing employment counseling, arts and crafts outlet, information, referral and telephone reassurance with Elmer Shafer as director and was Federally funded for \$11,028.00.

Haven House Community Center—2nd year—A multipurpose drop-in service providing a full range of services for the elderly with Dr. Melvin Newquist as director and Federally funded for \$7,700.00.

IN DAYTONA BEACH:

Volusia County Advisory Council on Aging—1st year expanded service—Operates a full multipurpose senior center and has developed out-reach centers throughout the county, with Paul Richardson as director and Federally funded for \$20,000.00.

IN DEFUNIAK SPRINGS:

Citizens Advisory Council for Walton County—1st year expanded services—Provides friendly visiting, information, referral and art classes with Mrs. Frances Thomas as director and Federally funded for \$15,000.00.

IN FORT PIERCE:

St. Lucie County Demonstration—3 months—A transportation project was carried on in this county until September 1970. School buses were used in transporting seniors on a schedule route. This project was directed by Col. Holden and Federally funded for \$3,000.00.

IN JACKSONVILLE:

Cathedral Foundation, Inc.—3rd year—A health maintenance program for older persons. A supplement for a physician and a health statistician to analyze the health maintenance questionnaire and to develop a permanent health history record with Charles Pruitt, Jr., as director and Federally funded for \$34,733.00.

Community Planning Council of the Jacksonville Area, Inc.—3rd year—The Council completed the study of needs and problems of the elderly in Duval County and developed a Master Plan to meet these needs and problems. Warren Samples is director and Federally funded for \$20,183.00.

IN MERRITT ISLAND:

Brevard County Council on Aging—4th year—A community planning, information and referral project including developing an out-reach program with Miss Dorothy Jones as director and Federally funded for \$17,459.00.

IN MIAMI:

Senior Centers of Dade County, Inc.—3rd year—Senior Centers is a multipurpose, multicenter operation with Cliff McCloud as director. A short-term, low-cost meal demonstration project was also carried out. Federally funded for \$41,737.00 for multipurpose centers and \$24,700.00 for low-cost meals.

IN ORLANDO:

Orange County Citizens Advisory Council on Aging—1st year expanded services—A multipurpose senior center with Harry M. Savage as director and Federally funded for \$16,000.00

IN RIVIERA BEACH:

Palm Beach County Council on Aging—2nd year—This project operated until December 1970 an information and referral center with an out-reach program in Lake Worth with George Young, director, and Federally funded for \$23,241.00.

IN ST. PETERSBURG:

The Neighborly Center, Inc.—3rd year—A mature adult day care center. A nutritious noontime meal and recreation are provided with Fred Buchholtz as director and Federally funded for \$16,530.00.

Pinellas Board of Public Instruction—4th year—This adult education project provides for a full range of classes along with guidance counseling with Dr. Louis Meeth as director and Federally funded for \$17,768.00.

IN TAMPA:

Hillsborough County Citizens Advisory Council on Aging—2nd year of expanded services—A senior-enrichment center located in downtown Tampa and also a model cities component with Jesse Fuller as director and Federally funded for \$62,320.00.

IN TALLAHASSEE:

Senior Society Planning—1st year—After a successful project was completed on surveying unmet needs of the elderly, this project was launched in community planning, information and referral including developing an out-reach program with George O'Brien as director and Federally funded for \$13,000.00.

Five completely new projects funded for the first time are:

IN FT. LAUDERDALE:

Senior Agency for Senior Citizens—1st year—A community planning information and referral project including developing an out-reach program and serving as delegate agency for the Foster Grandparent Project. Mr. Joe Nutt is director of the project, Federally funded for \$13,500.00.

IN GAINESVILLE:

Alachua County Older Americans Council, Inc.—1st year—A community planning, information and referral project including developing an out-reach and multipurpose program. Mrs. Helen Randall is project director which is Federally funded for \$15,000.00.

IN MADISON:

Senior Citizens Advisory Council, Inc.—1st year—A rural

county project that provides friendly visiting, information and referral and includes an out-reach program with Mrs. Rolene Coffey as director of the project Federally funded for \$7,500.00.

IN PANAMA CITY:

Bay County Council on Aging—1st year—A community planning, information and referral project including developing an out-reach and multipurpose program. Mrs. Glenn Porter is the director and Federally funded for \$12,500.00.

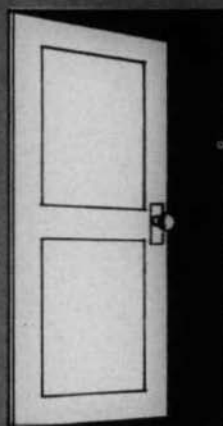
IN CRAWFORDVILLE:

Wakulla County Senior Citizen Council—1st year—A rural county project that provides friendly visiting, information and referral, and includes an out-reach program with Mr. Ralph Masters as project director and Federally funded for \$8,500.00.

Ideally, when these demonstration projects are successful, they are taken over and continued by the local community as Federal funds are stopped. Four such successful projects are:

1. Cathedral Foundation, Inc., Jacksonville
2. Neighborly Center, Inc., St. Petersburg
3. Senior Centers of Dade County, Miami
4. Senior Citizen Services, Inc., Clearwater

SERVICES TO ADULTS



WELCOME

**FOSTER
HOMES**

**PROTECTIVE
SERVICES**

**VOLUNTEER
SERVICES**

**INTER-AGENCY
AGREEMENTS**

**SERVICES TO
STAY IN
OWN HOME**

**SERVICES IN
NURSING
HOMES**

**SERVICES IN
GROUP
FACILITIES**

**COMMUNITY PLANNING
FOR AGED, BLIND
AND HANDICAPPED**

**SPECIAL SERVICES
TO BLIND AND
HANDICAPPED**

**SERVICES IN
STATE MENTAL
AND TB HOSPITALS**

Services to adults were provided to the aging, blind, permanently and totally disabled, Cuban refugees and repatriated Americans. These services included money payments, social services, medical care, food stamps and commodity foods.

Covered in this section are money payments and social services with the remaining services described in later sections.

The maximum monthly grant for adults was raised to \$90 on July 1, 1970, and increased again to \$114 on August 1, 1970. With the August 1 increase, it is estimated that about 95% of the computed needs of these citizens were being met for the first time.

For the third year in succession, there was a decrease in number of adults receiving money payments. This year there was a decrease of 2.9% or 2,577 persons helped compared with the previous year as can be seen from the following:

PROGRAM	PERSONS	
	June 1970	June 1971
Old Age Assistance	64,599	60,956
Aid to the Blind	2,533	2,518
Aid to the Disabled	<u>22,816</u>	<u>23,897</u>
Total	89,948	87,371

This decrease was due primarily to the 10% increase in Social Security benefits effective January 1971, which raised the total individual income above Florida's Public Assistance levels.

In addition to the persons shown above receiving money payments, in June 1971, there were about 9,532 adults not receiving direct payments for whom the Division was making vendor payments for their health care in nursing homes, mental institutions and TB hospitals.

Designation on October 1, 1970, of special staff for social services gave impetus for a clearer focus on service needs of applicants and recipients of Old Age assistance, Aid to the Blind and Aid to the Disabled.

With the new emphasis on social services, eligible groups were broadened to include former and potential applicants and recipients as well as current applicants and recipients.

Another new direction in policy gives clients the opportunity to decide whether they want or need services except for persons needing protective services to safeguard their own well-being. For these persons, the Division assumes the responsibility of protecting their rights and interests.

The principle of right of appeal and to a fair hearing applies to the social service program. In other words, an applicant or recipient may appeal denial of service just as he may appeal a decision regarding receipt of financial and/or medical assistance.

Specific services provided on a statewide basis include:

Services to Persons in Their Own Homes—Uses all available family, Division and community resources to help the person remain in his own home as long as that is his choice and the plan is feasible. This also encompasses helping persons to return to their homes from hospitals, nursing homes, group facilities and foster homes.

Various means to strengthen a person's capacity to remain in his own home include homemaker services, housekeeper services, home-delivered meals, visiting nurse and home health aide services, and telephone reassurance and friendly visiting by volunteers.

Special Services to Disabled and Blind—Provides for stimulation to the blind or otherwise handicapped person to develop his potential for self-support and self-care to the maximum degree possible. These services encompass full use of all state and local rehabilitation resources.

Protective Services—Includes providing protection from abuse, neglect, exploitation or other hazards to those who are physically and/or mentally handicapped to the extent that they need help.

The first line of defense in providing protection is to enlist supportive help from family and friends. If such persons are not available, then the Division must provide the safeguards. The service also involves close liaison with the courts to protect the rights of physically and/or mentally handicapped persons and to take necessary action on competency hearings when this action is necessary.

Services to Persons in Group Care Facilities—Often older or disabled persons can find suitable living arrangements in group care facilities when for some reason they no longer can live independently. These facilities include boarding homes, boarding houses, homes for the aged and half-way houses. Such facilities can provide personal care, but are not licensed to provide bedside nursing or administer prescribed medicine.

The challenge to staff is to find the facility best suited to the needs and personality of the client and to help in his adjustment.

Services to Persons in Nursing Homes—Entails working with the patient to help him adjust to a nursing home when this kind of care is required, helping him with outside planning, i.e., care of personal property, the home and other personal concerns during his stay in the nursing home, and planning for discharge as soon as appropriate to assure proper living arrangements upon discharge.

Services to Patients in State Mental and Tuberculosis Hospitals—Works to maintain the client at, or restore him to, the greatest degree possible of health and independent functioning.

To meet this goal requires very close cooperation with state hospital staff and knowledgeable use of community resources such as appropriate housing, medical care, rehabilitation resources, etc.

Community Planning and Development of Resources—Since a battery of adequate community resources is required to meet service needs of clients, it is necessary for staff to have full knowledge of community resources to meet needs of clients. Beyond this, the Division has responsibility to

stimulate community action in development of resources where there are gaps.

FOSTER HOME CARE FOR ADULTS

This program continues to be an invaluable resource, particularly for patients released from state mental and tuberculosis hospitals and for those whose care in a foster home can prevent the need for hospitalization.

The homes are studied by service staff and approved by the Bureau of Adult Services on the basis of providing adequate living arrangements, a home-like and accepting atmosphere and the willingness to see that the person receives necessary medical care. All homes must meet fire safety and sanitary standards and be limited to caring for two persons.

HOMEMAKER PROJECT

The Homemaker Demonstration Project in District 3, which was financed by Federal funds, officially ended May 31 after three years' successful operation.

This project, which covered all nine counties within the district with 11 homemakers, proved that this service is valuable and that the homemaker is an irreplaceable service team member in certain situations.

For instance, it was learned that with the help of homemakers, about 3% of the adults receiving public assistance could remain in or return to their own homes and eliminate the need for nursing home or mental hospital care.

Children who might otherwise have been placed in foster care because of an absent or disabled parent were also able to remain in the home with homemaker assistance.

Homemakers also taught better nutritional and house-keeping practices.

Although the demonstration project has officially ended, the homemaker services have been continued by para-professional staff assigned to District 3.

MENTAL HEALTH PROGRAM

Mental Health Services improved this year in that almost all districts gained a mental health unit and staffed it with specialists. Also, staff joined with a recently organized system of regional mental health representatives of the Division of Mental Health to work with and involve the communities. Having formed committees, they began work initially to keep persons out of state hospitals and later to assist patient adjustment when returning to the community from the state hospital.

Assigned to each of the four state mental hospitals is also a special unit coordinating release planning between the hospital staff and local district staff. These services are provided to those over 65 for whom hospital care is being paid and for those under 65 who are potentially eligible for Aid to the Disabled when they leave the hospital.

The number and types of care arranged for patients formerly in the state mental hospitals during the year were:

	OAA	AB	APTD	TOTAL
Foster Home Care	27	1	92	120
Nursing Home Care	152	0	83	235
*Other Arrangements	24	1	95	120
TOTAL	203	2	270	475

*Includes patients returning to family, boarding homes and homes for the aged.

For those persons under 65 in state hospitals having an employment potential, much emphasis continued to be placed on referring them to and working with the Division of Vocational Rehabilitation for training and job placement.

Foster Care continued to expand and in June 1971 there were 412 adults receiving this type of care. Before each of these persons were placed in a foster home, the social worker carefully completed a thorough study of the home and had a

complete social history of the client in order to insure a successful "matching" of the client and the home. Even though this is a very time-consuming process, the result of helping persons remain in or return to the community deems it a human resource saving process.

MENTAL RETARDATION PROGRAM

After a 16-month successful pilot project in Duval County, the mental retardation community placement program was expanded statewide in cooperation with the Division of Retardation.

During the first year of this limited statewide program, 15 patients were taken from the Sunland Training Centers and successfully placed in foster care. These placements helped to make available much-needed institutional beds for the more severely retarded and also to reduce existing waiting lists by providing an alternative to institutionalization.

TEMPORARY ASSISTANCE FOR REPATRIATED AMERICANS

Temporary Assistance for Repatriates, 100% Federally financed, is provided for destitute and ill citizens returned from foreign countries under the Federal Security Act as amended, and for citizens returned because of mental illness under Public Law 86-5711.

As the agent of the Federal Department of Health, Education and Welfare, the Division of Family Services provided repatriation in Florida for 56 American citizens and their dependents returning from foreign countries during this year.

In many cases, the staff in Miami provided reception services for Repatriates being returned to other parts of the United States. For those Repatriates being resettled to Florida, the District to which they are sent from Miami is the one which serves them.

Repatriates without means of support are eligible for a maximum of one year for financial assistance and any other

services to help them regain their independence. Assistance granted is considered a loan and is to be repaid as soon as the repatriate is financially able to do so.

CUBAN REFUGEE ASSISTANCE PROGRAM

New refugees continued to enter the United States from Cuba via the airlift throughout the year. The number of persons in the State of Florida being helped by the 100% Federally-funded Cuban Refugee Assistance Program increased from 26,594 persons in June 1970, to 31,212 in June 1971. While most new arrivals are reunited with families living outside Florida, some join relatives in Miami or other parts of Florida. As of June 1971, there were 1,374 refugees in Florida receiving assistance outside Dade County.

Emphasis on rehabilitation services and job placement for those with potential for employment continued. From July 1970 to June 1971, due largely to these services, a total of 728 persons were placed on payrolls and taken off welfare rolls.

Development and use of community resources has continued. For example, a loan closet recently developed lends wheelchairs, hospital beds and prosthetic devices to recipients. Development of community resources has also resulted in substantial contribution to refugees, to include eyeglasses, wheelchairs, walkers, hospital beds, medical diagnosis and treatment, psychiatric consultation and treatment, food, etc. Recognition of these contributions in a special appreciation ceremony awakened community interest resulting in increased contributions.

A special unit continues to serve all Cuban recipients in nursing homes or adult foster homes. Through involving the community, the unit successfully recruited voluntary contributions and services of many persons in order to provide Christmas parties for Cuban as well as American nursing home patients. Contributions included large amounts of food, flowers, clothing, adult games, art and craft materials, portable radios, jewelry, hundreds of special Cuban cigars, etc. In addition, well-known Cuban entertainers donated their talents to stage a Christmas program in each nursing home.

Bilingual Cuban Refugee Assistance staff also volunteered to assist with the emergency Food Stamp operation in Homestead to meet the needs of unemployed migrant workers. Forty-one of the staff on less than 48 hours' notice reported to Homestead to assist in carrying out the emergency program, for which they received commendation for the outstanding services rendered.

A continuous review of Cuban caseload eligibility is conducted by the Quality Control Unit. The average rate of ineligibility during the period from July 1970 to June 1971, was 0.65%, a rate which ranks with the lowest in the nation.

SERVICES TO CHILDREN

The Division of Family Services through the Aid to Families with Dependent Children (AFDC) Program provides financial aid and social services to children who are without the support or care of one or both parents to give them the opportunity of growing up in their own homes while aiding the family to become self-supporting. Other services available to these families are medical care and food stamps or commodity foods.

Families receiving Aid to Families with Dependent Children (AFDC) increased 34.7% with the total number rising from 58,179 in June 1970 to 78,368 in June 1971. This increase is believed to be primarily due to under-employment, unemployment, a greater referral from other agencies and more awareness of the availability of services through this program.

The Division offers additional services for the protection of Florida's children and to assure maximum development of all children. These services include: Investigation of neglect and abuse complaints, emergency shelter care, foster home care, adoption placement, study of independent adoptions and circuit court custody studies, housekeeping services, return of runaway children and services to unmarried parents, including maternity home services.

DAY CARE SERVICES

Child day care for working mothers improved during the year as the Division licensed more facilities, sponsored workshops and training sessions, and provided for tests of new ideas through several demonstration projects.

Under the auspices of the Day Care Advisory Committee, 19 day care workshops and three demonstration day care programs were funded. The workshops for persons working with young children were co-sponsored with the Florida Association on Children Under Six.

Three demonstration projects continued to serve about 180 children of low-income families in Miami, Gainesville and Williston. The areas of demonstration involve day care in rural setting, family day care for children under three and training of low-income, non-professionals to be good day care personnel.

The Division conducted a Family Day Care demonstration project in the second year of operation in the Model Cities area of Tampa, Florida. This project employed 15 day care mothers who are former, potential or current recipients of public assistance. They were given on-the-job training to enable them to serve as child care persons. Care was provided for infants, pre-schoolers, and school-age children after school in neighborhood-based family homes.

Through the Division of Family Services, Florida participated in the Southeastern Regional Day Care Project. This demonstration project involving eight southeastern states is coordinated and evaluated by the Southern Regional Education Board. Private funds from the Donner Foundation were used to earn Federal matching funds under Title IV-A of the Social Security Act. These funds were then made available to each of the eight states to develop a model day care program.

Participation in this project has enabled the Division for the first time to directly operate a day care program. This model day care center, serving about 30 pre-school children and 25 school-age children after school, was established in Jacksonville. This comprehensive program provides nutritional, educational, social, medical and dental services.

The successful implementation of this project enabled the Division to develop fiscal and legal procedures which provide for cooperative funding of day care programs under Title IV-A, resulting in a substantial increase of day care services for low-income children throughout the state. From January through June 1971, contractual arrangements were made to provide day care services for more than 1,600 low-income children. About \$425,000 in private funds were donated to the Division to earn about \$1,275,000 in Federal matching funds under Title IV-A.

Planning and consultation with many local communities for the development of new and expanded programs continues. It is anticipated that day care services will continue to increase substantially as long as this source of Federal funds is available.

RESOURCES DEVELOPMENT

A three-man Resources Development unit was developed in August 1970 to discover and coordinate existing public and private resources and to create needed resources in such areas as health, education, school lunches and other nutritional services, employment, family planning and drug abuse.

One of its first projects was the development of a "Community Resources Hunt" booklet to be used by Children's Services workers as a guide. With the aid of this guide, it is easier to find local resources for employment, housing, education and financial aid for college, medical care, youth serving agencies, day care facilities, law enforcement and other social and community organizations. This guide also helps to measure the availability and effectiveness of community resources and stimulates the worker to advocate the client's welfare by creating needed but non-existing resources.

A major project of the unit was to enable and encourage school-age pregnant girls to continue their education and to graduate from high schools. Through helping county school officials see the need for such a service and suggesting school policy changes to make it possible, programs are now underway or being planned in 12 counties. With the recent passage of Senate Bill 124 by the 1971 Florida State Legislature, the possibility of a high school education through county school boards is assured for pregnant or married girls and for girls who have had children. It is estimated that this law will make a high school education possible for about 15,000 school-age girls.

In the state drug abuse program, this unit has helped workers refer clients for treatment and worked with families having a drug-dependent person.

The establishing of a working relationship with the Division of Health's Bureau of Preventable Diseases resulted in the local staff of each Division working together to insure that as many of Florida's children as can be reached are immunized. Particular emphasis was put on rubella immunization during the year and workers throughout the state passed the word to their clients about the importance of having their children immunized. To date, over 675,000 Florida children were immunized against rubella. By cooperating with the Division of Health in this project, many poor children were immunized who would have been passed over because of the difficulty in getting information and services to them and their families.

Opportunities for youth in foster care and in AFDC families continued to expand with the help of the youth opportunity coordinator and seven district youth specialists. The following statistics show the number of youths who participated in this program in the summer of 1970:

EMPLOYMENT	597
TRAINING	943
RECREATION	2,357
EDUCATION	1,333
CULTURAL ENRICHMENT	<u>603</u>
TOTAL	5,833

SERVICE ASSISTANTS AND FAMILY AIDES

Improved personal services to families with dependent children which started in 1968 in Duval County were expanded during the year to districts 3, 8, and 12 through the use of 35 newly employed Service Assistants.

These Service Assistants, recruited from families receiving public assistance, performed a variety of assignments ranging from work with drug addicts to furnishing transportation to clinics, hospitals, doctors' offices, and also work to return school dropouts to school.

At the end of the reporting period family aides in Duval County were setting up a waiting room nursery to care for small children and provide for a more relaxed and uninterrupted discussion between their mothers and social workers.

THE WORK INCENTIVE PROGRAM (WIN)

WIN, a joint Federal-State effort to provide training and jobs with a future to families receiving Aid to Families with Dependent Children (AFDC), enrolled 2,917 persons in eight counties: Broward, Dade, Duval, Escambia, Hillsborough, Orange, Palm Beach and Pinellas Counties.

Every person enrolled for training first received a physical examination paid for by the Division to ensure physical fitness.

To enable these persons financially to remain in training, the Division pays \$30 monthly to cover work-related expenses. This is in addition to the regular 60% of need public assistance grant.

Also, to insure that children of mothers in training are properly cared for, the Division pays for child day care. In a nursery this amounts to up to \$12 for a full week or \$6 for after school. Care in the home for all day is up to \$7 weekly or \$3.50 for after school.

The Bureau of Employment Services in a joint effort with the Division provides through the WIN team counseling, orientation to work, testing, basic education, vocational training, work experience, on-the-job training, job development and follow-up service. Employment Services also makes a \$30 monthly incentive payment.

In the face of the tight labor market, of the 2,917 persons enrolled during the year for training, 903 were placed in such jobs as nurses' aides, clerk typists, cashier checkers, electro-mechanical assemblers, proofreaders, keypunch operators, telephone operators, cosmetologists, and licensed practical nurses.

CHILD FOSTER CARE

For the first time in Florida's history, a state-administered statewide foster care for children got under way as the \$3.39-million appropriated by the 1970 legislature was allocated for use in counties based upon child population and children already being cared for.

Direct benefits from this new uniform approach were: Increased number of children being cared for; more equality of care for children in foster homes through statewide standards and also financial relief to the 28 counties which in the past had appropriated funds for the direct care costs of these children.

The main objective in the future is to expand and improve this care until a child in need in any county of the state can be guaranteed like care. Continued support by the Legislature will be necessary in order to do this.

THE FLORIDA ADOPTION PICTURE

JANUARY 1, 1970 — DECEMBER 31, 1970

CHILDREN PLACED FOR ADOPTION	1969	1970
Licensed Child Placing Agencies	1873	1794
Division of Family Services	<u>329</u>	<u>315</u>
Total Placed by all Agencies	2202	2109
Children Placed Independently by:		
Doctors or Hospital Staff	435	423
Own Parents and Relatives	207	253
Other Individuals—Attorneys	338	316
Unlicensed Agencies—Courts	72	54
Other	<u>184</u>	<u>141</u>
Adoptions by Stepparents— Studies of Petitions not required	2376	2491
Stepparents Adoptions— Studies at request of Courts	41	50
Relative Adoptions— Studies Made	<u>644</u>	<u>614</u>
Total Placed Independently	4297	4342
TOTAL CHILDREN ADOPTED	6499	6451

ADOPTION PLACEMENT PROGRAM OF THE DIVISION

JULY 1, 1969 — JUNE 30, 1970

	1969	1970
PRELIMINARY ADOPTION APPLICATIONS:		
Received July 1, 1969—June 30, 1970	551	788
PLACEMENT OF CHILDREN FOR ADOPTION:		
Placed by Bureau of Children's Services	301	346
Placed by Bureau through referral to		
Private Adoption Agencies	51	100
Placement Planning in Progress—		
Adoptive Homes Approved	33	51
TOTAL	385	497
OTHER ACTION ON ADOPTIONS:		
Adoption Applications Withdrawn	205	252
Adoption Applications Rejected	21	63
Final Decrees of Adoption Granted	257	308

LICENSING STATUS OF CHILD CARING FACILITIES

JULY 1, 1969 — JUNE 30, 1970

	1969	1970
Foster homes used by the Division	1354	1583
Cuban Child Welfare Services foster homes	20	15
Foster homes used by child-placing agencies	355	310
Commercial boarding homes and day care programs	744	721
Child-placing agencies	6	7
Child-placing and child-caring institutions	12	11
Child-caring institutions	25	40
Cuban child-care facilities	2	2
Maternity homes	9	9
	2527	2698

MEDICAL SERVICES

Medical care and services started during the first six months of Medicaid (Title XIX) were continued throughout the year as new controls were implemented and others refined to ensure staying within a tight budget while at the same time providing appropriate medical care to Florida's eligible poor.

The single new service for the year was that of Home Health Service which provided for home visits by nurses and licensed practical nurses when authorized by a physician.

Limited only to the aged, blind, disabled and dependent children (AFDC) receiving public assistance and to dependent children under 21 who are eligible for AFDC except for age or school attendance, the number of services provided increased 40% from the beginning to the end of the reporting period.

VARIOUS MEDICAL SERVICES PROVIDED INCLUDE:

Physician's Visits	Prescribed Medicine
Outpatient Hospital Services	State Mental Hospital and Tuberculosis Hospital Care
Inpatient Hospital Services	Supplementary Medical Insurance for the Aged
Lab X-Ray Services	Family Planning
Nursing Home Care	
Home Health Services	

AN EXPLANATION OF THESE SERVICES FOLLOWS:

Physician Visits—362,435 were provided. For the patient under 65, this included a visit to or by a medical doctor or osteopath. After only five months into this reporting period, use of these services increased to the point that payments for these services were reduced to stay within state appropriations from 100% to 60% of the usual and customary charges within the 75th percentile. This increase in usage resulted from a rapid and unanticipated increase in physician participation and a growing awareness of these services by the recipients.

Outpatient Hospital Services—180,577 were provided. For the patient under 65 these services included preventive, diagnostic, therapeutic and palliative care given under a physician's direction in a licensed hospital with annual costs limited to \$100.

Inpatient Hospital Services—38,038 were provided. For the patient under 65, this included up to 45 days hospitalization annually in a licensed hospital.

Lab X-Ray—2,238 were provided. For the recipient under 65 this included up to \$50 worth of services annually when ordered by a physician from a facility other than a hospital.

Nursing Home Care—The number of patients provided this care during an average month increased by about 1,620 or 18.2% during the year. The average number provided care in skilled nursing homes increased 22.7% to 9,470. On the other hand, a 10.5% decrease in persons receiving intermediate care brought the average number to 1,087 persons. Nursing home care included physician-prescribed services in a state-licensed skilled nursing home or intermediate care facility. Maximum monthly payments for this care remained at \$300 with a \$350 recognized cost of care for skilled nursing homes and \$200 with \$300 recognized cost of care for the intermediate care facility.

Prescribed Medicine—was provided to an average of 62,753 families monthly. This program permits those eligible for Medicaid to receive from participating local pharmacists of their choice, up to \$20 worth of legend drugs monthly with the Division being billed directly for the medicine furnished. Exceptions to the maximum were granted to those having extremely difficult medical problems.

State Mental and Tuberculosis Program—Care was provided to an average of over 1,408 patients over 65 in the state mental and tuberculosis hospitals.

Family Planning Services—were made available to all recipients of child-bearing age. This included information and referral to public health clinics and private physicians with payments made to private physicians on a fee basis.

Hospital and Medical Insurance for the Aged—The monthly MEDICARE premium payment normally required of the individual was paid by the Division for those 65 and over receiving public assistance so they would be covered by Hospital and Medical Insurance.

Furthermore, the Division paid that part of hospital bills and other reasonable medical charges which Medicare does not pay.

For hospital care, this meant the first \$52 in each benefit period during the first six months and \$60 for the remainder of the year.

For other medical care such as physician, outpatient, lab and x-ray home health and ambulance service, this meant the first \$50 annually and the remaining 20% of the cost which the patient otherwise would be required to pay.

Due to Medicaid paying this supplementary medical insurance, services provided to those 65 and over are:

Physicians Visits	186,120
Lab X-Ray	4,294
Hospital Inpatient Admissions . . .	25,230
Outpatient Visits	55,614

New coordinating and control measures implemented during the year include:

Medical Units—were established in each region with a physician and medical services supervisor to coordinate local health care activities.

Medical Review and Inspection in Nursing Homes—During the year, a medical review was made of each patient in a skilled nursing home to determine his continued need for that level of care. Skilled nursing homes participating in Medicaid were also inspected to evaluate the adequacy of care being provided.

The Utilization Review Committee—A peer review, worked to ensure adequate and appropriate delivery of health care services to persons eligible for Medicaid.

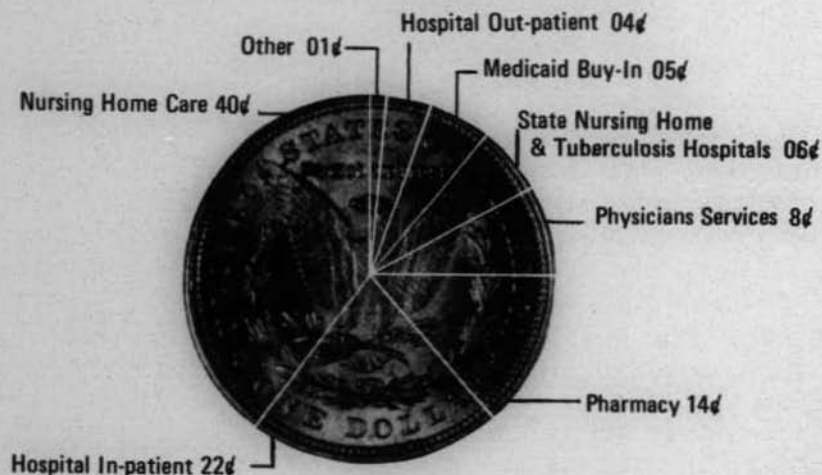
Medicaid Advisory Committee—This 32-member committee, consisting of consumers and providers of services, after holding its first meeting in July continued to keep the Division informed and advised on Medicaid.

Disability Review—As a part of medical services, over 1,300 medical and social reports were reviewed monthly to determine total and permanent disability. This monthly average increase of over 300 appeared to be because there were dependent spouses who were no longer covered for medical services, persons experiencing unemployment and underemployment. Of the original decisions, there were about 67 appeals monthly for an increase of about 20 over the previous year.

Also reviewed were about 49 reports monthly in determining legal blindness.

During the course of these reviews, persons found to be possibly rehabilitative and retrainable were referred to proper agencies for specialized assistance and training.

HOW THE MEDICAID DOLLAR WAS SPENT THE FIRST SIX MONTHS IN FLORIDA



COMMODITY DISTRIBUTION & FOOD STAMPS

For the first time in Florida's history, needy eligible persons in all 67 counties were receiving either commodity foods or food stamps. In 47 counties there were commodity foods to needy households and in the remaining 20 counties, food stamps.

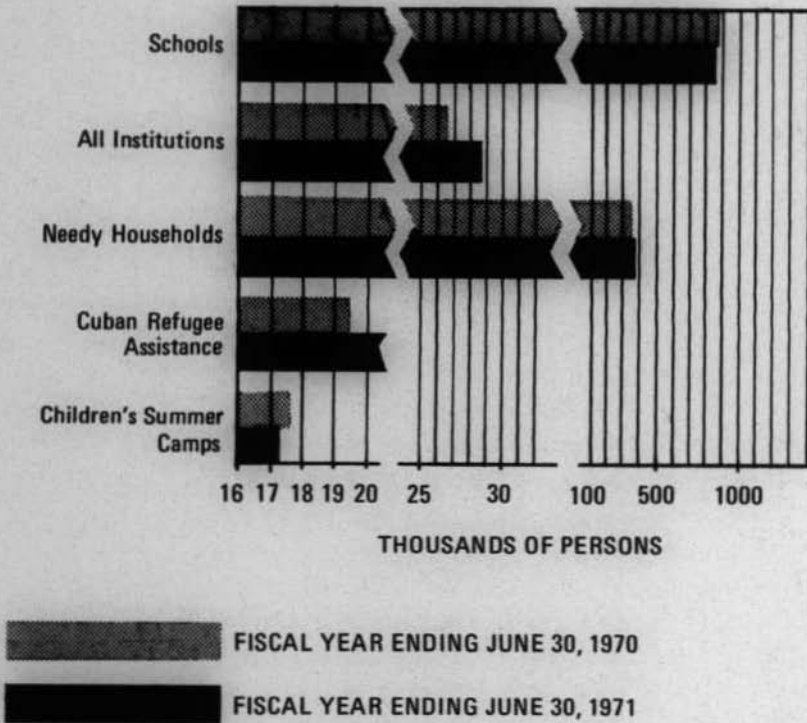
COMMODITY DISTRIBUTION

Forty-eight different food items, totaling 138,170,588 pounds, were received and distributed in Florida during the fiscal year from the U.S. Department of Agriculture without cost to the state or recipient agencies. This represents an increase of 10,657,236 pounds, or 8.4% over the previous year.

The program experienced a major change during the year in that six counties which had food distribution programs to needy households, namely: Alachua, Columbia, Dade, DeSoto, Glades and Holmes, were converted to the Food Stamps Program. Also, because of the migrant farm worker disaster, as declared by the President, extra foods in the amount of 1.6-million pounds were distributed to these people in Broward, Dade, Lee, and Palm Beach Counties.

As in the past, such programs as public and private non-profit school food service programs, private charitable institutions and day care centers, state non-penal institutions and non-profit summer camps for children continued to receive Federally donated foods.

A comparison of average participation in the various food programs during the fiscal year ending June 1970 and June 1971, is shown in the graph below:

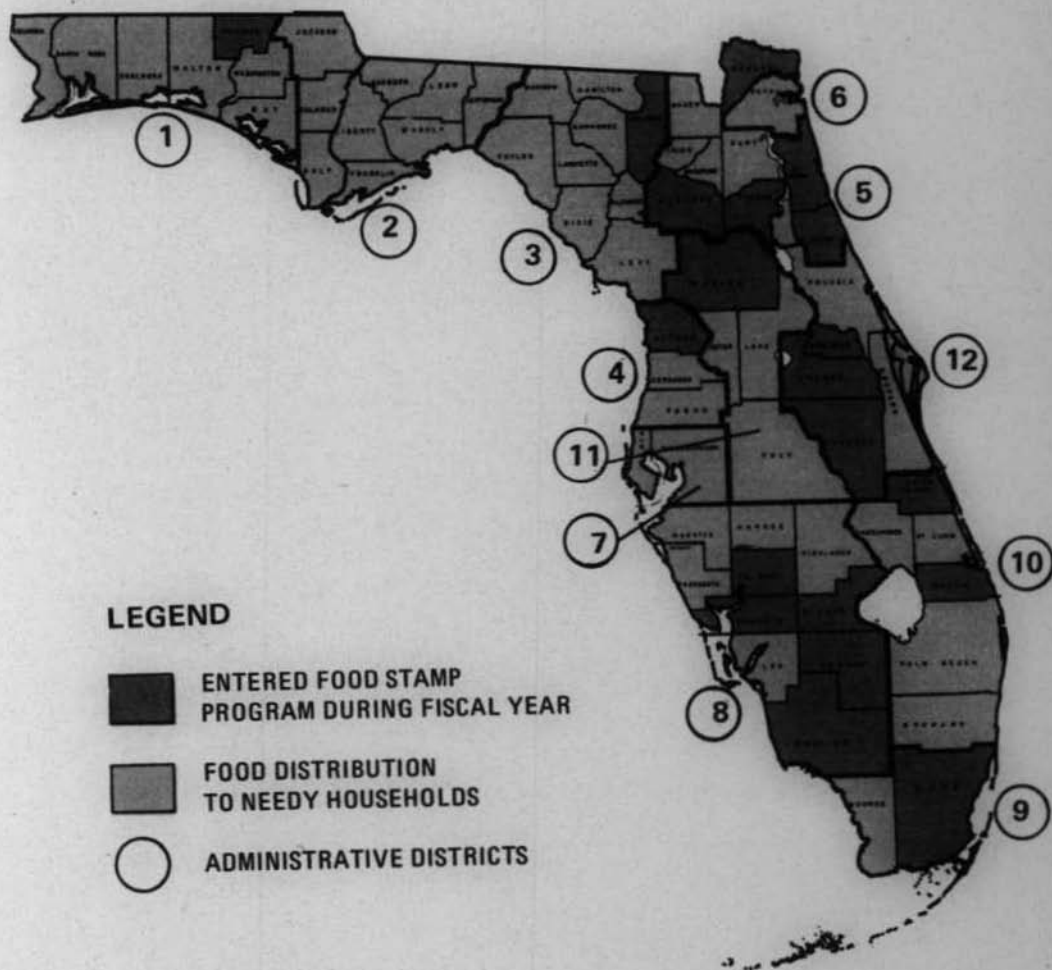


Of all the foods distributed in the state during this fiscal year, Florida producers supplied the following:

	POUNDS	VALUE
Frozen Ground Beef	1,078,000	711,480.00
Frozen Ground Pork	2,019,450	1,211,670.00
Canned Grapefruit	607,500	153,576.00
Canned Orange Juice	5,000,559	644,150.00
Frozen Orange Concentrate . . .	1,089,000	287,496.00

Donated foods were also made available in all sixty-seven counties to other categories of eligible programs.

Forty-seven counties were distributing U.S. Department of Agriculture donated foods in June 1971, to low-income, needy households as shown in the light areas below.



FOOD STAMPS

Distribution of U.S. Department of Agriculture Food Stamps by the Division increased during the year from two to twenty counties shown in dark areas above.

Food stamps with a purchasing power of \$16.69 million made possible more nutritious and wholesome meals for 185,351 families during one year.

These families put up \$4.53 million from their own funds and received \$12.16 million in "bonus stamps" from the U.S. Department of Agriculture.

The average family participating in the food stamp program, consisting of 3.6 persons, spent \$24.45 monthly of their own money for food stamps and received food coupons with a purchasing power of \$90.36.

This average family paid \$.54 for a \$2.00 food stamp with the remainder paid for by Federal funds as shown below.



\$.54 paid by Family

\$1.46 paid by Federal Funds

The total amount of stamps a family may buy is dependent upon the size of the family, and the price of the stamps is based upon net family income.

STAFF DEVELOPMENT

Training of staff at all levels for new responsibilities continued throughout the year with priority being given to better preparing staff for assistance payments with simplified eligibility; social services to adults and to children, and for a new type of worker known as the Social Work Assistant.

In order to get uniformity, training sessions were first held in the state office in Jacksonville for about 200 selected district staff who then returned to their districts and gave similar training with the aid of training material developed jointly by the Bureau of Staff Development and program bureaus.

Follow-up training sessions were given later in the year by state office training and program specialists to 765 persons located within the districts in order to assume statewide uniformity in the delivery of services and also to clear up all questions. In addition, about 200 persons in assistance payments units, administrative support units and in clerical positions were given training in communications and in immediate problem areas.

A basic orientation guide was also developed for the social work staff and is now being tested within two districts.

Other activities conducted by the Staff Development Bureau during the year include:

State Office Library—There was an increasing use of the library by staff in doing agency-related research as inter-library loans with the Florida State Regional Library System were more fully used. Library staff also continued to provide consultation to the districts.

Educational Leave Program—Forty staff members attended graduate schools of social work on educational leave for the 1970-71 school year; 19 first-year and 22 second-year students. Of the total 41 students, 37 attended Florida universities.

Short-Term Courses—During the year 70 staff members attended short courses given outside of the Division. In an effort to improve their skills, 24 students went to universities, 12 of whom attended courses jointly sponsored by the Division of Vocational Rehabilitation, and 23 to classes given by the Division. In preparation for retirement, there were 23 staff attending classes by the Bureau of Personnel & Retirement.

Joint Training—Based upon the agreement reached last year, joint training was conducted in one district for 36 supervisory staff of this Division and the Division of Vocational Rehabilitation. Plans are to continue this training in all other regions.

Orientation—As to the needs of the mentally ill was also provided 130 of the Division staff by the Division of Mental Health.

Enrichment of Social Work Education—The Division continued to assist the State University System in obtaining Federal grant programs to enrich undergraduate social welfare and graduate social work education. During the year, 75% Federal matching grants obtained are as shown below, with the remaining 25% furnished by the state universities:

University of West Florida	\$ 45,362.90
Florida State University	133,848.00
Florida Technological	43,299.00
Florida A & M	177,180.00
State Board of Regents & Division of Community Colleges	128,226.00
State Board of Regents & Family Planning Project	90,000.00

In addition, a second-year grant was awarded for the State Board of Regents and the Division of Community Colleges for an overall study of Social Welfare and Social Work Education in Florida from the community college through the graduate school, and for an examination of manpower utilization. This project promises to have far-reaching results in coordination of this area of education in Florida.

One more grant arranged through the Division was made to the State Board of Regents for an intensive plan of study for appropriate personnel to develop staff training materials for infusion into the curriculums of colleges within the state system and for use of the Division in its training program.

Organized Practical Experiences—A student unit providing organized practical experiences in Public Welfare is now located in Tallahassee and in Jacksonville with the third being activated in Gainesville. These units will supervise the internship with the Division of undergraduates of Florida Agricultural and Mechanical and Florida State University and also graduate students from Florida State University.

Also, 45 students from about 15 community and undergraduate colleges in Florida received their practical experience. This supervised experience promotes agency goals, stimulates staff and extends improved delivery of services.

The increased training given during the year is in large part the result of gaining six Family Services Training Coordinators and supportive personnel with accompanying equipment and audio-visual aids.

PERSONNEL

The average number of filled social worker positions increased by 300, or 20%, during the year, bringing the total number of social workers at the end of the year to 1,899. Recent college graduates continued to swell the list of eligible social worker applicants which exceeded 1,200 at the close of the year. Urban areas still have far more social worker applicants than available positions and only those with high test scores were hired. Rural areas still offer the best employment prospects. The turnover rate continues to drop overall from 33.84 (1969-70) to 26.55, reflecting the higher unemployment situation. Unrealistically low clerical salaries are reflected in a 40.87 turnover rate for that group. Social Worker turnover dropped from 32.83 (1969-70) to 21.22.

Leaving the Agency for "other employment" increased caseworker turnover from 20.93 (1969-70) to 35.29.

Some statistics are given here:

	No. of Auth. Positions	No. of Filled Positions	Total Accessions	Total Separations	Turnover Rate
Social Worker and Family Services Aide	2,017	1,899	769	412	21.72
Caseworker	63	51	10	18	35.29
Clerical	1,257	1,079	646	441	40.87
Other	839	705	192	120	17.02
Overall	4,177	3,734	1,618	991	26.55

Percentages of employees terminating by reasons:

21.91%—Other employment	3.22%—End of emergency time
16.30%—Moved	2.99%—Abandoned position
12.80%—Other voluntary reasons	2.88%—Marriage
12.20%—Go to school	2.76%—Dissatisfied with job
8.18%—Home responsibilities	1.73%—Unsatisfactory performance
4.38%—Maternity	1.04%—Death
4.27%—Health	1.04%—Dismissed
3.60%—Retirement	0.46%—Travel

Statistics pertinent to staff of the Cuban Refugee Assistance Program, which is supported solely by Federal funds and operated by the Division, follows:

	No. of Auth. Positions	No. of Filled Positions	Total Accessions	Total Separations	Turnover Rate
Social Worker & Family Services Aide	161	136	40	10	7.35
Caseworker	8	7	1	0	0.00
Clerical	150	109	40	37	33.94
Other	53	45	2	2	4.44
Overall	372	297	83	49	16.50

Percentages of employees terminating by reasons:

40.81%—Other Employment
 20.40%—Go to School
 12.24%—Moved
 8.16%—Other voluntary reasons
 6.12%—Home responsibilities
 4.08%—Maternity
 4.08%—Health
 2.04%—Marriage
2.04%—Abandoned position
 99.97%

PUBLIC ASSISTANCE
APPLICATIONS FOR PUBLIC ASSISTANCE
July 1, 1970 - June 30, 1971

	<u>Old Age Assistance</u>	<u>Aid to the Blind</u>	<u>Aid to the Disabled</u>	<u>Aid to Families with Dependent Children</u>
Pending from June 30, 1970.....	1,624	106	3,790	2,863
Received during Year	26,481	900	23,191	56,859
Total during Fiscal Year.....	28,105	1,006	26,981	59,722
Total Disposed of.....	26,141	857	20,131	55,914
Approved for Money Payment and Medical	14,509	515	9,116	44,294
Approved for Vendor Medical.....	4,447	3	492	58
Denied or Withdrawn.....	7,185	339	10,523	11,562
Pending June 30, 1971	1,964	149	6,850	3,808

PUBLIC ASSISTANCE CASES
July 1, 1970 - June 30, 1971

	<u>Old Age Assistance</u>	<u>Aid to the Blind</u>	<u>Aid to the Disabled</u>	<u>Aid to Families with Dependent Children</u>	<u>Families</u>	<u>Children</u>
Cases Eligible on June 30, 1970.....	64,201	2,329	21,338	58,993	174,479	
Cases Approved for Money Payment and Medical.....	14,509	515	9,116	44,294	104,167	
Cases Approved for Vendor Medical.....	4,447	3	492	58	61	
Total Cases Assisted.....	83,157	2,847	30,946	103,345	278,707	
Cases Closed	16,119	486	8,085	24,868	57,116	
Cases Eligible on June 30, 1971.....	67,038	2,361	22,861	78,477	221,591	
Money Payment and Medical	58,232	2,335	22,161	78,368	221,471	
Vendor Medical.....	8,806	26	700	109	120	
Total Reviews Completed during Fiscal Year.....	147,706	4,991	47,371	190,801	-	

TRADITIONAL CHILDREN'S SERVICES

July 1, 1970 - June 30, 1971

CHILDREN SERVED

Children Under Care (July 1, 1970)	10,232
Services Initiated (July 1, 1970 - June 30, 1971)	12,076
Received Services (July 1, 1970 - June 30, 1971)	22,308
Services Completed (July 1, 1970 - June 30, 1971)	10,798
Children Under Care (June 30, 1971)	11,510

DIRECT CARE PAYMENTS - STATE AND FEDERAL FUNDS

Housekeeper Services	\$ 83,624.72
Unmarried Mother Services	\$ 102,861.21
Runaway Children Services	\$ 22,763.06
Foster Home Care	\$ 3,671,092.87
Group Care Adoption Center	\$ 75,158.41
Sunland Training Center	\$ 2,697.47
Psychiatric Care and Treatment	\$ 32,556.96
Group Care Study Centers	\$ 14,283.12
Emergency Shelter Care	\$ 46,485.81
Gross Payments (State \$3,282,409.43 - Fed. \$789,114.20)	\$ 4,051,523.63

INDEPENDENT ADOPTIONS

Active Adoption Caseload (July 1, 1970)	1,904
Petitions Received (July 1970 - June 1971)	1,652
Total Caseload (July 1970 - June 1971)	3,556
Final Disposition by Court (July 1970 - June 1971)	2,097
Active Adoption Caseload (June 30, 1971)	1,459
Initial Studies Completed (July 1970 - June 1971)	1,710

ADOPTION PLACEMENT PROGRAM

Preliminary Applications Received	790
Referrals, Withdrawals, Rejections	315
Home Approved - Placement in Process	490
Children Placed	287

ADOPTION PLACEMENT PROGRAM - STATE FUNDS

Type of Expenditure	Mothers	Children	Total
Maintenance (rent and food)	\$ 810.00	\$ -	\$ 810.00
Medical Care	6,889.80	2,992.50	9,882.30
Hospital Care	4,872.50	1,784.38	6,656.88
Other	1.45	11.00	12.45
Total Expenditures	\$ 12,573.75	\$ 4,787.88	\$ 17,361.63

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BALANCE SHEET
AS OF JUNE 30, 1971

ASSETS

CURRENT ASSETS

Current Funds

Cash with State Treasurer:		
State Welfare Trust Fund	\$5,886,913.18	
Child Adoption Services Trust Fund	104,106.26	
Child Day Care Services Trust Fund	320,679.55	
Federal Grants Trust Fund	<u>10,657.64</u>	
Total		\$6,322,356.63

Cash with Depository Banks:		
Cuban Refugee Assistance Account	\$ 477,193.22	
Repatriated American Assistance Acct.	11,760.18	
Clearing Account	370,149.40	
Emergency Fund Account	<u>50,000.00</u>	
Total		909,102.80

Petty Cash Funds:		
District 1	\$ 500.00	
District 2	100.00	
District 3	500.00	
District 4	500.00	
District 5	500.00	
District 6	1,000.00	
District 7	500.00	
District 8	100.00	
District 9	500.00	
District 10	500.00	
District 11	100.00	
District 12	500.00	
Cuban Refugee Administration	100.00	
State Office	<u>3,850.00</u>	
Total		9,250.00

Accounts Receivable

Educational Scholarship Receivable	\$ 82,248.63	
Child Adoption Fees Receivable	13,290.80	
Assistance Overpayments Receivable	85,669.39	
Claim Law Receivable	270,953.28	
Voluntary Liens Receivable	69,544.41	
Medicaid Reimbursement Due from Counties	1,253,950.58	
Reimbursement on Food Stamp Program:		
Due from Counties	\$21,627.00	
Due from USDA	<u>85,231.39</u>	
	<u>106,858.39</u>	
Total		1,882,515.48

Inter-Departmental Receivables

Due from Division of Mental Retardation	\$ 3,537.46	
Due from Bureau of TB Control	28,073.09	
Due from Division of Mental Health	129,411.95	
Due from Jacksonville Data Center	<u>323,270.24</u>	
Total		484,292.74

Prepaid Items and Supply Inventories

Office Supply Inventory	\$ 22,106.56	
Duplicating Supply Inventory	17,429.58	
Postage Due Account	576.95	
Prepaid Postage	<u>30,765.22</u>	
Total		<u>70,878.31</u>
Total Current Funds		\$9,678,395.96

BALANCE SHEET (Continued)Agency Funds

Cash with Depositary Banks:

Local Child Welfare Funds

\$274,280.02

Local General Funds

3,077.41

Total Agency Funds

\$ 277,357.43

Plant Funds

Cash with State Treasurer:

Office Building Construction Trust Fund

102,195.52

Total Current Assets

\$10,057,948.91

FIXED ASSETS

Office Equipment

\$2,749,383.50

Motor Vehicles

21,721.22

Land and Buildings

3,329,820.43

Total Fixed Assets

6,100,925.15

OTHER DEBITSAmount Available in Sinking Fund Administered
by State Board of Administration

\$ 154,216.97

Amount to be Provided for Retirement of Long-
Term Debt and Interest Administered by SBA

5,221,357.20

Certifications Forward

9,138,668.45

Total Other Debits

14,514,242.62

Total Assets

\$30,673,116.68LIABILITIES, RESERVES AND FUND BALANCESLIABILITIESCurrent Liabilities

Outstanding Obligations Payable

from 1970-71 Operation Appropriations

\$ 9,138,668.45

Long-Term Liabilities

Principal and Interest Payable Administered

by State Board of Administration

Pensacola Office Building

\$ 24,929.17

State Welfare Building

5,350,645.00

Total

5,375,574.17

RESERVES AND FUND BALANCES

Investment in Fixed Assets

\$6,100,925.15

Other Reserves:

Current Funds

\$9,678,395.96

Agency Funds

277,357.43

Unexpended Plant Funds

102,195.5210,057,948.91

Total Reserves and Fund Balances

16,158,874.06

Total Liabilities, Reserves and Fund Balances

\$30,673,116.68

**ANALYSIS OF RECEIPTS AND DISBURSEMENTS - ALL TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971**

	<u>TOTAL</u>	<u>STATE</u>	<u>CHILD</u>	<u>CHILD</u>	<u>FEDERAL</u>	<u>COMMISSION</u>	<u>OFFICE</u>	<u>IMPLEMENTA-</u>
	<u>TRUST FUND</u>	<u>WELFARE</u>	<u>ADOPTION</u>	<u>DAY CARE</u>	<u>GRANTS</u>	<u>ON AGING</u>	<u>BUILDING</u>	<u>TION OF</u>
		<u>TRUST FUND</u>	<u>TRUST FUND</u>	<u>TRUST FUND</u>	<u>TRUST FUND</u>	<u>TRUST FUND</u>	<u>CONSTRUCTION</u>	<u>TITLES XI</u>
							<u>TRUST FUND</u>	<u>AND XIX</u>
								<u>TRUST FUND</u>
Fund Balance July 1, 1970	\$ 7,216,416.01	\$4,697,950.10	\$66,008.58	\$288,017.08	\$272,515.10	\$96,525.25	\$151,830.97	\$1,643,568.93
RECEIPTS								
State Receipts-General Revenue								
Transfers	\$ 81,057,339.00	81,057,339.00						
State Receipts-Mental Health								
Agency Transfers	1,513,227.39	1,513,227.39						
State Receipts-Tuberculosis								
Agency Transfers	70,000.00	70,000.00						
Federal Receipts-Public								
Assistance	177,021,989.00	176,803,841.00		218,148.00				
Federal Receipts-Child Welfare	1,252,962.00	1,252,962.00						
Federal Receipts-Commission								
on Aging	692,763.00	692,763.00						
Federal Receipts-WIN	1,185,525.00	1,185,525.00						
Federal Receipts-USDA	370,155.41	370,155.41						
Federal Receipts-Transfers								
From CRA Program	2,045,000.00				\$ 2,045,000.00			
Contributions-Day Care Projects	130,264.50	130,264.50						
Fees-Day Care Projects	2,410.00	2,410.00						
Fees-Child Adoption Service	117,723.54			117,723.54				
Rent Contributions	44,327.26	44,327.26						
Prior Year Cancellations and								
Refunds	710,245.01	709,168.95			1,076.06			
Other Receipts and Reimburse-								
ments	180,012.30	180,012.30						
Other Transfers	-0-	1,596,183.18	143,911.00			\$ (96,525.25)		\$ (1,643,568.93)
Total Receipts	\$ 266,393,943.41	\$265,608,178.99	\$261,634.54	\$218,148.00	\$2,046,076.06	\$ (96,525.25)	\$ -0-	\$ (1,643,568.93)
Total Available	\$ 273,610,359.42	\$270,306,129.09	\$327,643.12	\$506,165.08	\$2,318,591.16	\$ -0-	\$151,830.97	\$ -0-

DISBURSEMENTS

Funds reverted to General								
Revenue Unallocated	\$ 403,394.92	403,394.92						
Federal Funds Refunded	513,989.26	253,000.00			260,989.26			
Administration-State	15,004,178.41	14,796,983.68	207,194.73					
Administration-Federal	26,378,795.88	24,146,366.09		\$185,485.53	2,046,944.26			
Assistance-State	66,008,665.17	65,992,323.04	16,342.13					
Assistance-Federal	158,748,590.18	158,748,590.18						
Building Construction	49,635.45					-0-	49,635.45	-0-
Funds Transferred to Division of Planning & Evaluation	78,558.00	78,558.00						
Total Disbursements	\$267,185,807.27	\$264,419,215.91	\$223,536.86	\$185,485.53	\$2,307,933.52	-0-	\$ 49,635.45	-0-
Fund Balance - June 30, 1971	\$ 6,424,552.15	\$ 5,886,913.18	\$104,106.26	\$320,679.55	\$ 10,657.64	-0-	\$102,195.52	-0-

STATEMENT OF LEASE-PURCHASE LIABILITIES
AS OF JUNE 30, 1971

	PRINCIPAL OUTSTANDING 6/30/71	INTEREST TO MATURITY FROM 6/30/71	SINKING FUND BALANCE 6/30/71	AMOUNTS TO BE PROVIDED IN THE FUTURE	ANNUAL DEBT SERVICE
Pensacola Welfare Building Revenue Bonds 4%, Dated 9/1/55	\$ 25,000.00	\$ 500.00	\$ 21,467.79	\$ 3,461.38	\$ 4,250.00*
State Welfare Building Revenue Bonds 6%, 4.9% and 4.5% Dated 2/1/68	\$2,955,000.00	\$2,395,645.00	\$132,749.18	\$5,217,895.82	\$320,000.00
	\$2,980,000.00	\$2,396,145.00	\$154,216.97	\$5,221,357.20	\$324,250.00

* Final 8/1/71

ANALYSIS OF TOTAL TRUST FUND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971

	<u>TOTAL</u> <u>DISBURSEMENTS</u>	<u>STATE SHARE</u>	<u>FEDERAL SHARE</u>
<u>STATE WELFARE TRUST FUND</u>			
<u>ADMINISTRATION</u>			
Allocated from Div. of Adm. Serv.	\$ 190,838.00	\$ 76,864.78	\$ 113,973.22
Salaries	25,030,745.36	9,392,863.97	15,637,881.39
Other Personal Services	613,016.76	172,377.82	440,638.94
Expenses	8,582,395.90	3,301,137.83	5,281,258.07
Operating Capital Outlay	457,939.48	225,386.37	232,553.11
Data Processing Services	2,835,651.00	1,628,352.91	1,207,298.09
Total Administration	<u>\$37,710,586.50</u>	<u>\$14,796,983.68</u>	<u>\$22,913,602.82</u>
<u>GRANTS AND AIDS</u>			
Teaching Grants to Universities	\$ 405,275.81		\$ 405,275.81
USDA Grants to Counties	217,422.12		217,422.12
Grants-Commission on Aging	610,065.34		610,065.34
Total Grants and Aids	<u>\$ 1,232,763.27</u>		<u>\$ 1,232,763.27</u>
<u>ASSISTANCE</u>			
<u>Direct Assistance</u>			
Old Age Assistance	\$ 40,871,288.80	\$ 9,944,069.57	\$30,927,219.23
Aid to the Blind	2,094,869.03	590,523.00	1,504,346.03
Aid to the Permanently and Totally Disabled	19,037,836.77	5,308,062.32	13,729,774.45
Aid to Families With Dependent Children	75,303,645.89	16,958,646.38	58,344,999.51
Total Direct Assistance	<u>\$137,307,640.49</u>	<u>\$32,801,301.27</u>	<u>\$104,506,339.22</u>
<u>Vendor Payments</u>			
Physician's Services	\$ 6,644,531.38	\$ 2,385,386.69	\$ 4,259,144.69
Hospital Inpatient Services	18,500,648.68	6,641,732.90	11,858,915.78
Nursing Home Care	33,528,780.09	12,036,832.12	21,491,947.97
Drugs	11,681,586.57	4,190,822.17	7,490,764.40
Hospital Outpatient Services	2,845,474.26	1,021,525.30	1,823,948.96
Other Lab and X-Ray	37,446.43	13,443.31	24,003.12
Family Planning	2,205.00	791.60	1,413.40
Supplemental Medical Insurance	4,150,399.20	1,489,993.31	2,660,405.89
Hospital Insurance Benefits	695,473.36	249,674.91	445,798.45
Home Health Services	31,278.92	11,229.12	20,049.80
Mental Health Hospital	4,990,943.94	1,791,748.89	3,199,195.05
Tuberculosis Hospital	283,959.23	101,941.38	182,017.85
Child Welfare Services	4,040,545.67	3,255,900.07	784,645.60
Total Vendor Payments	<u>\$87,433,272.73</u>	<u>\$33,191,021.77</u>	<u>\$54,242,250.96</u>
Total Disbursements State Welfare Trust Fund	<u>\$263,684,262.99</u>	<u>\$80,789,306.72</u>	<u>\$182,894,956.27</u>
<u>CHILD ADOPTION SERVICES TRUST</u>			
<u>FUND ADMINISTRATION</u>			
Salaries	\$186,765.97	\$186,765.97	-0-
Expenses	20,428.76	20,428.76	-0-
Total Administration	<u>\$207,194.73</u>	<u>\$207,194.73</u>	<u>-0-</u>
Vendor Payments Mother and Child Care	<u>\$ 16,342.13</u>	<u>\$ 16,342.13</u>	<u>-0-</u>
Total Disbursements Child Adoption			

ANALYSIS OF TOTAL TRUST FUND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971
(Continued)

CHILD DAY CARE SERVICE TRUST FUND

Salaries	\$ 38,890.28	\$ 38,890.28
Other Personal Services	4,075.00	4,075.00
Expenses	10,829.32	10,829.32
Day Care Projects	131,690.93	131,690.93

Total Disbursements - Child Day Care
Trust Fund

\$185,485.53 \$185,485.53

FEDERAL GRANTS TRUST FUND

Salaries	\$2,027,140.26	\$2,027,140.26
Data Processing Services	19,804.00	19,804.00

Total Disbursements - Federal Grants
Trust Funds

\$2,046,944.26 \$2,046,944.26

OFFICE BUILDING CONSTRUCTION FUND

Fixed Capital Outlay Building
Construction

\$ 49,635.45 \$ 49,635.45 -0-

Total Disbursements - Office Building
Construction Trust Fund

\$ 49,635.45 \$ 49,635.45 -0-

Funds Reverted to General Revenue

\$403,394.92 \$403,394.92 -0-

Funds Refunded to USDA

513,989.26 513,989.26

Funds Transferred to Division of
Planning and Evaluation

78,558.00 78,558.00

Total All Trust Funds

\$267,185,807.27 \$81,465,873.95 \$185,719,933.32

U. S. CUBAN REFUGEE ASSISTANCE PROGRAM
ANALYSIS OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971

Cash Balance as of July 1, 1970		\$ 50,308.59	
Receipts:			
Federal Grants	\$ 25,780,139.00		
Total Receipts		<u>25,780,139.00</u>	
Total Available to Spend			\$25,830,447.59
Disbursements:			
<u>Administrative</u>			
Salaries	\$ 1,965,813.77		
Travel	34,418.89		
Other Expense	291,943.97		
Operating Capital Outlay	<u>4,871.20</u>		
Total Administrative		\$2,297,047.83	
<u>Assistance:</u>			
Direct Assistance	\$ 16,202,852.17		
Medical Assistance	5,931,290.21		
Unaccompanied Children	811,407.25		
Commodity Assistance	<u>110,556.91</u>		
Total Assistance		<u>23,056,106.54</u>	
Total Disbursements			<u>25,353,154.37</u>
Cash Balance as of June 30, 1971			\$ <u>477,293.22</u>

U. S. REPATRIATED AMERICAN PROGRAM
ANALYSIS OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971

Cash Balance as of July 1, 1970		\$ 7,327.70	
Receipts:			
Federal Grants	\$ 36,500.00		
Total Receipts		<u>36,500.00</u>	
Total Available to Spend			\$ 43,827.70
Disbursements:			
<u>Administrative</u>			
Salaries	\$ 5,610.77		
Travel	100.80		
Other Expense	<u>57.81</u>		
Total Administrative		\$ 5,769.38	
<u>Assistance</u>			
Direct Assistance	\$ 12,813.90		
Transportation	1,121.30		
Medical	<u>12,362.94</u>		
Total Assistance		<u>26,298.14</u>	
Total Disbursements			<u>32,067.52</u>
Cash Balance as of June 30, 1971			\$ <u>11,760.18</u>

STATEMENT OF APPROPRIATIONS AND APPROVED OPERATING BUDGETS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971

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Description	1970-71 Appropriation	Appropriation Transfers	Total Available	Reserve	Approved Budget	Released Budget	Unreleased Budget
<u>GENERAL REVENUE FUND</u>							
Salaries	\$12,738,861	\$(1,368,505)	\$11,370,356	\$641,192	\$10,729,164	\$10,443,810	\$285,354
Other Personal Services	154,199	71,924	226,123		226,123	213,019	13,104
Expenses	4,601,921	(907,780)	3,694,141		3,694,141	3,501,730	192,411
Operating Capital Outlay	298,501	77,914	376,415		376,415	300,525	75,890
Old Age Assistance	9,852,239	214,921	10,067,160	45,482	10,021,678	10,021,678	
Aid to the Blind	545,492	51,246	596,738	4,300	592,438	592,438	
Aid to Permanently and Totally Disabled	4,779,599	597,470	5,377,069	37,970	5,339,099	5,339,099	
Aid to Families with Dependent Children	16,325,517	767,165	17,092,682		17,092,682	17,092,682	
Child Welfare Services	3,392,375		3,392,375		3,392,375	3,392,375	
Physician Services	2,081,538	426,671	2,508,209		2,508,209	2,508,209	
Hospital Inpatient Services	4,771,105	2,715,935	7,487,040		7,487,040	7,487,040	
Nursing Home Care	8,950,560	2,709,035	11,659,595		11,659,595	11,659,595	
Drugs	3,802,066	411,860	4,213,926		4,213,926	4,213,926	
Hospital Outpatient Services	1,190,471	(149,917)	1,040,554		1,040,554	1,040,554	
Other Lab and X-Ray Services	7,054	5,548	12,602		12,602	12,602	
Family Planning	3,590		3,590		3,590	1,616	1,974
Supplemental Medical Insurance	1,678,866	(63,732)	1,615,134		1,615,134	1,615,134	
Hospital Insurance Benefits	257,602	75,401	333,003		333,003	333,003	
Home Health Services	29,751	(18,157)	11,594		11,594	11,594	
Medicaid Lump Sum - Chapter 71-4	6,400,000	(6,400,000)	-0-				
Food Stamp - Lump Sum	1,500,000	(500,000)	1,000,000	1,000,000			
Data Processing Services		1,169,366	1,169,366		1,169,366	1,169,412	(46)
Model State Project		98,295	98,295		98,295	98,295	
Total General Revenue Fund	\$83,361,307	\$ (15,340)	\$83,345,967	\$1,728,944	\$81,617,023	\$81,048,336	\$568,687

STATE WELFARE TRUST FUND

	Approved Budget	Released Budget	Disbursements	Budget Certified Forward	Unobligated Released Budget
Salaries	\$ 25,906,223.00	\$ 25,906,223.00	\$ 24,183,791.90	\$ 944,462.55	\$ 777,968.55
Other Personal Services	757,489.00	757,489.00	542,874.14	17,188.54	197,426.32
Expenses	10,193,159.00	10,193,159.00	8,220,005.11	781,271.77	1,191,882.12
Grants and Aids	2,743,900.00	2,743,900.00	1,187,706.62	289,883.46	1,266,309.92
Operating Capital Outlay	663,279.00	663,279.00	321,081.03	197,432.10	144,765.87
Refunds	331,000.00	331,000.00	330,740.28		259.72
Transfers	809,751.00	809,751.00	792,582.16		17,168.84
Model States - Salaries	124,090.00	124,090.00	101,328.41	13,753.48	9,008.11
Model States - Expenses	48,300.00	48,300.00	18,990.65	18,949.34	10,360.01
Data Processing Services - Regular	2,329,635.00	2,329,635.00	2,329,634.00		1.00
Data Processing Services - Model States	506,017.00	506,017.00	506,017.00		
Old Age Assistance - State	10,021,678.00	10,021,678.00	9,942,725.49	11,230.43	67,722.08
Old Age Assistance - U.S.	31,067,926.00	31,067,926.00	30,925,879.41	29,187.57	112,859.02
Aid to the Blind - State	592,438.00	592,438.00	590,495.48	528.85	1,413.67
Aid to the Blind - U.S.	1,508,109.00	1,508,109.00	1,504,304.55	1,156.15	2,648.30
Aid to Permanently and Totally Disabled - State	5,339,099.00	5,339,099.00	5,307,790.46	7,886.85	23,421.69
Aid to Permanently and Totally Disabled - U.S.	13,784,894.00	13,784,894.00	13,728,837.35	18,152.15	37,904.50
Aid to Families with Dependent Children - State	17,092,682.00	17,092,682.00	16,959,308.79	46,933.84	86,439.37
Aid to Families with Dependent Children - U.S.	58,639,151.00	58,639,151.00	58,331,349.15	100,357.23	207,444.62
Child Welfare Services - State	3,392,375.00	3,392,375.00	3,187,188.21	205,186.79	
Child Welfare Services - U.S.	1,055,000.00	1,055,000.00	717,245.71	147,925.93	189,828.36
Operation Hope - Federal	210,000.00	210,000.00			210,000.00
Physician Services - State	2,508,209.00	2,508,209.00	2,065,687.76	374,758.14	67,763.10
Physician Services - Federal	4,370,633.00	4,370,633.00	3,688,317.36	578,097.54	104,218.10
Hospital Inpatient Services - State	7,487,040.00	7,487,040.00	6,286,303.54	1,150,676.96	50,059.50
Hospital Inpatient Services - Federal	12,794,026.00	12,794,026.00	10,861,144.02	1,775,020.88	157,861.10
Nursing Home Care - State	11,659,595.00	11,659,595.00	11,499,543.10	160,051.90	
Nursing Home Care - Federal	20,505,238.00	20,505,238.00	20,486,132.83	19,105.17	
Drugs - State	4,213,926.00	4,213,926.00	3,686,735.62	527,190.38	
Drugs - Federal	7,463,966.00	7,463,966.00	6,642,519.89	821,446.11	
Hospital Outpatient Services - State	1,040,554.00	1,040,554.00	924,034.10	103,496.25	13,023.65
Hospital Outpatient Services - Federal	1,823,993.00	1,823,993.00	1,649,856.97	159,652.10	14,483.93
Other Lab and X-Ray Services - State	12,602.00	12,602.00	12,343.64		258.36
Other Lab and X-Ray Services - Federal	22,059.00	22,059.00	22,039.69		19.31
Family Planning - State	3,590.00	3,590.00	714.42		2,875.58
Family Planning - Federal	6,410.00	6,410.00	1,275.22		5,134.78

STATEMENT OF APPROPRIATIONS AND APPROVED OPERATING BUDGETS
FOR THE FISCAL YEAR ENDED JUNE 30, 1971

(Continued)

Supplementary Medical Insurance - State	1,615,134.00	1,615,134.00	1,489,993.31	125,140.69	
Supplementary Medical Insurance - Federal	2,856,451.00	2,856,451.00	2,660,405.89	196,045.11	
Hospital Insurance Benefits - State	333,003.00	333,003.00	223,578.59	66,908.06	42,516.35
Hospital Insurance Benefits - Federal	579,103.00	579,103.00	399,203.05	103,211.60	76,688.35
Home Health Services - State	11,594.00	11,594.00	11,229.12		364.88
Home Health Services - Federal	20,333.00	20,333.00	20,049.80		283.20
Mental Health Hospital	6,024,247.00	6,024,247.00	4,965,575.16		1,058,671.84
Tuberculosis Hospital	448,443.00	448,443.00	254,105.62		194,337.38
Certifications Forward 1969-70	8,241,782.00	8,241,782.00	6,981,542.20		1,260,239.80
Total State Welfare Trust Fund	\$ 281,158,126.00	\$281,158,126.00	\$264,562,206.80	\$8,992,287.92	\$7,603,631.28
<u>Child Adoption Service Trust Fund</u>					
Salaries	\$ 195,391.00	\$195,391.00	\$180,165.57	\$14,401.82	\$ 823.61
Expenses	43,250.00	43,250.00	19,663.67	1,367.10	22,219.23
Operating Capital Outlay	13,009.00	13,009.00			13,009.00
Refunds	1,000.00	1,000.00			1,000.00
Medical and Hospital Care	38,000.00	38,000.00	14,956.63		23,043.37
Certifications Forward 1969-70	8,751.00	8,751.00	8,750.99		.01
Total Child Adoption Services Trust Fund	\$ 299,401.00	\$299,401.00	\$223,536.86	\$15,768.92	\$60,095.22
<u>Child Day Care Trust Fund</u>					
Salaries	\$ 41,644.00	\$ 41,644.00	\$ 37,938.06	\$ 1,436.85	\$ 2,269.09
Other Personal Services	5,775.00	5,775.00	4,075.00		1,700.00
Expenses	174,061.00	174,061.00	132,333.04	8,683.06	33,044.90
Certifications Forward 1969-70	11,139.43	11,139.43	11,139.43		
Total Child Day Trust Fund	\$ 232,619.43	\$232,619.43	\$185,485.53	\$10,119.91	\$37,013.99
<u>Federal Grants Trust Fund</u>					
Salaries	\$ 2,362,717.00	\$2,362,717.00	\$1,966,720.90	\$76,359.70	\$319,636.40
Data Center Services	19,804.00	19,804.00			19,804.00
Refunds	261,040.00	261,040.00	260,989.26		50.74
Certifications Forward 1969-70	60,419.00	60,419.00	60,419.00		
Total Federal Grants Trust Fund	\$ 2,703,980.00	\$2,703,980.00	\$2,288,129.16	\$76,359.70	\$339,491.14
<u>Office Building Construction Trust Fund</u>					
Fixed Capital Outlay	\$ 45,000.00	\$45,000.00	\$29,286.56	\$56,520.60	\$(40,807.16)
Certifications Forward 1969-70	24,018.00	24,018.00	20,348.89		3,669.11
Total Office Building Construction Trust Fund	\$ 69,018.00	\$69,018.00	\$49,635.45	\$56,520.60	\$(37,138.05)

**ADMINISTRATIVE EXPENDITURES BY BUREAU OR COST CENTER
FOR FISCAL YEAR ENDED JUNE 30, 1971**

District 1	\$2,313,646.29
District 2	1,620,720.68
District 3	865,307.52
District 4	1,946,632.55
District 5	1,346,625.31
District 6	2,365,341.81
District 7	2,323,303.86
District 8	1,341,394.46
District 9	2,978,073.26
District 10	3,092,303.63
District 11	1,584,017.11
District 12	2,644,870.03
Advisory Council	9,663.00
Director's Office	339,302.72
General Administration	1,125,647.55
Finance and Accounts	288,840.57
Research and Statistics	250,221.70
Personnel	90,592.58
Commodity Distribution	191,995.22
Duplication	99,141.25
Cuban Refugee Program - State Office	(3,821.62)
Adult Services	189,342.09
Medical Services	1,140,160.13
Staff Development	374,708.95
Jacksonville Data Center	2,902,606.65
Children's Services	899,492.92
Adoption Services	214,881.91
Child Day Care Services	185,485.53
<u>Food Stamp Program:</u>	
State Office	\$11,855.06
Alachua County	72,693.83
Charlotte County	8,524.07
Citrus County	6,300.04
Collier County	30,436.85
Columbia County	2,969.51
Dade County	105,496.94
DeSoto County	3,318.19
Flagler County	6,271.51
Glades County	2,027.14
Hendry County	18,123.01
Holmes County	4,271.73
Indian River County	8,219.26
Marion County	17,597.40
Martin County	10,049.57
Nassau County	17,266.34
Orange County	60,969.88
Osceola County	18,914.31
Putnam County	27,243.70
St. Johns County	12,075.34
Seminole County	29,185.90
Cuban Refugee Public Assistance	\$ 473,809.58
Cuban Refugee Child Welfare	1,632,502.92
Cuban Refugee Commodity	326,375.51
Quality Control	88,065.83
Southeastern Regional Day Care Project	434,855.65
Bureau on Aging	83,489.73
Operating Expense Fund - Commodities	705,220.57
Operation Hope	18,498.93
	1,479.40
<u>Medicaid Medical Units:</u>	
District 1	\$10,847.35
District 2	14,899.73
District 3	3,547.19
District 4	11,128.63
District 5	14,116.67

ADMINISTRATIVE EXPENDITURES BY BUREAU OR COST CENTER (Continued)

District 6	9,498.66	
District 7	13,728.84	
District 8	-0-	
District 9	34,708.67	
District 10	23,129.89	
District 11	15,012.84	
District 12	<u>11,888.43</u>	162,506.90
Title XIX Administration -		
State Office		4,592.82
Repatriated American Program		2,695.54
Development of Organized Case		
Systems		85,546.38
Homemaker Demonstration Project		
District #3		60,517.32
Homemaker Demonstration Project		
District #6		119,127.70
Teaching Grants		405,275.81
Youth Opportunity Project		19,582.23
Tampa Child Care Project		113,013.53
Model States Project		141,998.70
Federal Commodity Distribution		198,923.19
<u>WIN Program:</u>		
State Office	\$495,412.04	
District 1	215,556.00	
District 4	264,126.41	
District 6	568,591.18	
District 7	363,460.45	
District 9	876,373.55	
District 10	324,921.69	
District 12	<u>285,119.07</u>	3,393,560.39
State Office Building Construction		49,635.45
Allocation - From Dept. of		
Administration		<u>190,838.00</u>
		<u>\$41,432,609.74</u>

SERVICES TO CHILDREN
July 1, 1970 - June 30, 1971
CHILD WELFARE - LOCAL FUNDS

	<u>Amount</u>	<u>Percent</u>
<u>RECEIPTS:</u>		
County	\$700,190.98	70.05
Parents and Relatives	74,489.92	7.45
OASDI and Veteran Benefits	192,716.04	19.28
Organizations	22,020.46	2.20
Others	<u>10,025.75</u>	<u>1.02</u>
Total Receipts	<u>\$999,443.15</u>	<u>100.00</u>
<u>DISBURSEMENTS:</u>		
<u>Children in Foster Home Care</u>		
Board Payments	\$347,751.02	36.07
Clothing	49,147.66	5.10
Allowance	11,893.18	1.23
Personal Incidentals	12,929.38	1.34
Medical Care	19,023.57	1.97
Other	<u>118,650.00</u>	<u>12.30</u>
Total	<u>\$559,394.81</u>	<u>58.01</u>
<u>Children Living Elsewhere</u>		
Food	\$ 75,668.33	7.85
Clothing	3,686.56	.39
Rent	11,054.09	1.15
Transportation	1,719.56	.18
Medical Care	11,804.35	1.22
Allowance	1,322.36	.14
Personal Incidental	2,756.06	.29
Maternity Home Care	203.70	.02
Housekeeper Service	23,564.28	2.45
Other	<u>220,694.59</u>	<u>22.89</u>
Total	<u>\$352,473.88</u>	<u>36.58</u>
<u>General Operating Expense</u>	<u>\$ 52,011.30</u>	<u>5.41</u>
Total Disbursements	<u>\$963,879.99</u>	<u>100.00</u>

LOCAL FUNDS - CHILD WELFARE SERVICES
FINANCIAL REPORT - BY UNITS
July 1, 1970 - June 30, 1971

<u>UNITS</u>	<u>DISTRICT</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
Bay	1	\$ 2,938.69	\$ 8,582.25	\$ 11,520.94	\$ -
Escambia	1	12,834.91	56,302.90	54,995.89	14,141.92
Okaloosa	1	-	1,250.01	1,250.01	-
Walton	1	-	1,000.00	1,000.00	-
Washington	1	-	231.00	231.00	-
Franklin	2	-	192.30	192.30	-
Calhoun	2	127.93	518.00	318.00	327.93
Gadsden	2	216.71	70.00	105.00	181.71
Jackson	2	17.72	4,297.30	1,516.36	2,798.66
Jefferson	2	187.06	250.00	81.80	355.26
Leon	2	6,032.18	13,996.70	11,976.05	8,052.83
Pinellas	4	24,915.67	74,762.42	95,618.06	4,060.03
Alachua	5	4,722.08	6,497.29	11,219.37	-
Putnam	5	6,881.11	284.25	7,165.36	-
Duval	6	4,414.80	20,623.44	22,448.59	2,589.65
Hillsborough	7	40,145.67	188,534.68	124,425.28	104,255.07
Ann Simpson Fund	7	358.31	-	-	358.31
Manatee	8	76.37	16,310.59	16,335.02	51.94
Sarasota	8	7,828.55	2,729.48	10,391.16	166.87
Dade	9	10,303.42	73,982.37	72,243.59	12,042.20
Monroe	9	2,502.90	11,444.19	13,516.52	430.57
Broward	9	55,954.56	217,863.65	210,611.37	63,206.84
Indian River	10	10,474.53	7,175.00	8,461.90	9,187.63
Martin	10	551.29	6,753.08	6,111.07	1,193.30
Okeechobee	10	15.55	298.05	248.05	65.55
Palm Beach	10	1,806.84	116,437.88	109,462.88	8,781.84
St. Lucie	10	9,415.19	7,027.80	10,051.87	6,391.12
Lake	11	3,440.68	8,743.64	7,244.92	4,939.40
Polk	11	6,807.08	9,609.52	14,780.83	1,635.77
Marion	11	504.22	1,795.00	2,142.21	157.01
Brevard	12	1,518.17	26,202.14	22,336.49	5,383.82
Orange	12	11,581.21	83,175.58	78,605.01	16,151.78
Seminole	12	1,049.19	11,934.92	12,784.81	199.30
Volusia	12	11,094.77	20,567.72	24,488.78	7,173.71
		<u>\$238,717.36</u>	<u>\$999,443.15</u>	<u>\$ 963,880.49</u>	<u>\$ 274,280.02</u>

GENERAL ASSISTANCE FUNDS
FINANCIAL REPORTS BY UNITS
JULY 1, 1970 THRU JUNE 30, 1971

<u>BY UNITS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
Clay	\$ 425.48	\$6,220.58	\$ 5,490.81	\$ 1,155.25
Dade	4,008.48	360.00	4,368.48	-
Gadsden	2,206.46	1,767.42	2,077.63	1,896.25
Jackson	24.81	70.00	68.90	25.91
	<u>\$6,665.23</u>	<u>\$8,418.00</u>	<u>\$12,005.82</u>	<u>\$ 3,077.41</u>

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STATE OF FLORIDA
DEPARTMENT OF
HEALTH AND REHABILITATIVE SERVICES
DIVISION OF FAMILY SERVICES

P. O. Box 2050
Jacksonville, Florida 32203 Phone 725-3080; Area Code 904

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